

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Westmoreland County

Period: 2003

Total Approved: \$33,633.80

Total Actual: 79,960.58 ~~84,217.01~~

Difference: -46,326.78 ~~50,583.21~~

Payment to County

Virginia Information
Technologies Agency

AUG 25 2003

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	43,196	60,608
Total 911 calls handled by the PSAP	5,104	3,411
Total wireless 911 calls handled by the PSAP	1,712	3,649

Percentage of wireless to total calls :3.96%
6.00%

Percentage of wireless to 9-1-1 calls :33.54%
6.02%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
TIU lines	\$ 1,728.00	135.00
Line for wireless 911 transfers	\$ 700.00	683.44
MAPPING UPGRADE FOR WIRELESS (IS ON FY04 REQUEST)		36,885.70
TRUNK UNIT T-1 KEY LINE		4,433.14
Total dedicated wireless Equipment :	\$ 2,428.00	42,137.28

41,453.84

Shared Equipment:

Description	Estimated	Actual
Plant Maars View 2.0 - 2 positions - maintenance	\$ 9,258.00 1st QTR	3,988.59
Plant Magic Call Accounting 2.5 software maintenanc	\$ 2,314.00	
Total Shared Equipment for Formula:	\$ 11,572.00	3,988.59

Estimated: 1,712 or 10.42% X \$ 11,572.00 = \$ 1,205.80
Increased to minimum percentage

Actual: 3,649 10.42 X 3,988.59 = 415.60
60,608

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Westmoreland County

Period: 2003

Local Exchange Costs (LEC):

Description	Estimated	Actual
4 WIRELESS TRUNKS (122.04 X 4 x 12 MONTHLY)		5,857.92
REPAIRS		440.00
REPLACED BAD MIU & REPROGRAMMED MAGIC		1,793.22
Total LEC Costs :	\$ 0.00	8,091.14

Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 162,641.00	170,096.72
Total Shared Equipment for Formula:	\$ 162,641.00	170,096.72

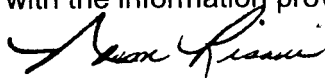
Estimated: $\frac{1,712}{10,000}$ or 10.42% X \$ 162,641.00 = \$ 30,000.00
 Increased to minimum percentage Increased to minimum amount

Actual: $\frac{3649}{60608} = 6\%$ X 10.42 = 30,000.00

Adjustments:

Description	Estimated	Actual
Total of adjustments:		

I certify on behalf of the Westmoreland County that all funds were used consistent with the information provided to the Board in this report.



COUNTY ADMINISTRATOR 8/22/2003

Name and Title Date



Call List

From: 07/01/2002 00:00:00

To: 12/31/2002 23:59:59

Call Counts by Line Group

All Calls

PSAP Administrat...	43876	43876
Cell Emergency 9...	937	937
9-1-1 Emergency	2396	2396
Sub Total	47209	47209

Inbound Calls

PSAP Administrat...	26953	26953
Cell Emergency 9...	937	937
9-1-1 Emergency	2396	2396
Sub Total	30286	30286

Outbound Calls

PSAP Administrat...	16923	16923
Cell Emergency 9...	0	0
9-1-1 Emergency	0	0
Sub Total	16923	16923



Call List

From: 07/01/2002 00:00:00
To: 12/31/2002 23:59:59

Abandoned Calls		
PSAP Administrat..	101	
Cell Emergency 9...	40	
9-1-1 Emergency	21	
Sub Total	162	
<hr/>		
PSAP Administrat..	0	
Cell Emergency 9...	0	
9-1-1 Emergency	0	
Sub Total	0	



From: 01/01/2003 00:00:00

To: 06/30/2003 23:59:59

Call Counts by Line Group

All Calls

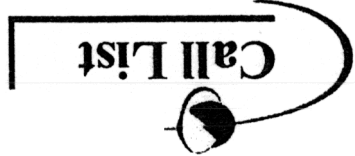
PSAP Administrat...	38233	38233
Cell Emergency 9...	7812	7812
9-1-1 Emergency	1015	1015
Sub Total	47060	47060

Inbound Calls

PSAP Administrat...	26595	26595
Cell Emergency 9...	2712	2712
9-1-1 Emergency	1015	1015
Sub Total	30322	30322

Outbound Calls

PSAP Administrat...	11638	11638
Cell Emergency 9...	5100	5100
9-1-1 Emergency	0	0
Sub Total	16738	16738



From: 01/01/2003 00:00:00
To: 06/30/2003 23:59:59

Abandoned Calls		
PSAP Administat		87
Cell Emergency 9..		238
9-1-1 Emergency		10
Sub Total		335
Hit Calls		
PSAP Administat..	0	0
Cell Emergency 9...	0	0
9-1-1 Emergency	0	0
Sub Total		0

Created on: 07/18/2003 10:23:55



EQUIPMENT SALES AND
SERVICES INVOICE

DIRECT INQUIRIES TO: 1-800-535-1635

INVOICE

PAGE 1

INVOICE NUMBER	
TV00000001393CH27923	
INVOICE DATE	DUE DATE
7/07/02	7/27/02
CUSTOMER P.O.	AMOUNT DUE
	135.00

SHI

WESTMORELAND COUNTY
99 COURT STREET
MONTROSS VA 22520

BILL
TO

WESTMORELAND COUNTY
PO BOX 1000
MONTROSS VA 22520

CK #
1463

QUANTITY	DESCRIPTION	AMOUNT
----------	-------------	--------

ORDER TO CONNECT 2 WIRELESS TRUNKS
TO EXISTING PLANT EQUIPMENT
ON SITE SEE SHERIFF JACKSON
CRR: 804-493-0130
DATE: 07/03/02 HOURS: 1
WORK COMPLETED: AS REQUESTED

CURRENT CHARGES:

LABOR
TRIP CHARGE

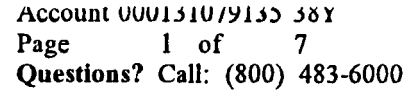
95.00
40.00

TOTAL AMOUNT DUE \$

135.00



213-31400-5800



Manage your account online at www.verizon.com

Account Summary

CK # 1464
pd-7-a2-02

All charges and credits are applied to your Summary Bill Master.

Summary Bill Master Account: 000130834593

For amount due, see your Summary Bill Master



WESTMORELAND COUNTY
ADMINISTRATOR
804 RT0-0005

Manage your account online at www.verizon.com

Bill Mailed on 8/7/02

Account Summary

Previous charges and credits are applied to your Summary Bill Master.

Verizon Services	\$49.90
Current Charges applied to your Summary Bill Master . . .	\$49.90
Total Amount Due	\$0.00

All charges and credits are applied to your Summary Bill Master.

**A late payment charge not to exceed 1.50% may be applied
to your total charges and credits. (see your Summary Bill Master)**

CK # 1485
pa - 813-02

This document is for reference only

Summary Bill Master Account: 000130834593

06 ***B009
WESTMORELAND COUNTY
ADMINISTRATOR
PO BOX 1000
MONTROSS VA 22520-1000
|||||

For amount due, see your Summary Bill Master



Invoice Point Bill

Billing Date 10/1/02
Account 000131079135 38Y
Page 1 of 7
Questions? Call: (800) 483-6000

WESTMORELAND COUNTY
ADMINISTRATOR
804 RT0-0005

Manage your account online at www.verizon.com

Bill Mailed on 10/7/02

Account Summary

Previous charges and credits are applied to your Summary Bill Master.

Verizon Services	\$49.90
Current Charges applied to your Summary Bill Master . . .	\$49.90
Total Amount Due	\$0.00

All charges and credits are applied to your Summary Bill Master.

**A late payment charge not to exceed 1.50% may be applied
to your total charges and credits. (see your Summary Bill Master)**

CK # 1524
pa- 10-18-02

This document is for reference only

Summary Bill Master Account: 000130834593

06 ***B009
WESTMORELAND COUNTY
ADMINISTRATOR
PO BOX 1000
MONTROSS VA 22520-1000
|||||

For amount due, see your Summary Bill Master



WESTMORELAND COUNTY
ADMINISTRATOR
804 RT0-0005

Manage your account online at www.verizon.com

Bill Mailed on 11/7/02

Account Summary

Previous charges and credits are applied to your Summary Bill Master.

Verizon Services	\$49.90
Current Charges applied to your Summary Bill Master . . .	\$49.90
Total Amount Due	\$0.00

All charges and credits are applied to your Summary Bill Master.

**A late payment charge not to exceed 1.50% may be applied
to your total charges and credits. (see your Summary Bill Master)**

ck # 1543
pd - 11-20-02

This document is for reference only

Summary Bill Master Account: 000130834593

06 ***B009
WESTMORELAND COUNTY
ADMINISTRATOR
PO BOX 1000
MONTROSS VA 22520-1000
|||||

For amount due, see your Summary Bill Master

WESTMORELAND COUNTY
ADMINISTRATOR
804 RT0-0005

Manage your account online at www.verizon.com

Bill Mailed on 12/9/02

Account Summary

Previous charges and credits are applied to your Summary Bill Master.

Verizon Services	\$49.90
<i>Current Charges applied to your Summary Bill Master</i> . . .	\$49.90
Total Amount Due	\$0.00

All charges and credits are applied to your Summary Bill Master.

A late payment charge not to exceed 1.50% may be applied to your total charges and credits. (see your Summary Bill Master)

CK# 1562
pa- 2.20-02

This document is for reference only

Summary Bill Master Account: 000130834593

06 ***B009
WESTMORELAND COUNTY
ADMINISTRATOR
PO BOX 1000
MONTROSS VA 22520-1000

For amount due, see your Summary Bill Master

WESTMORELAND COUNTY
ADMINISTRATOR
804 RT0-0005Manage your account online at www.verizon.com

Bill Mailed on 1/7/03

Account Summary*Previous charges and credits are applied to your Summary Bill Master.*

Verizon Services	\$49.90
Current Charges applied to your Summary Bill Master. . .	\$49.90
Total Amount Due	\$0.00

*All charges and credits are applied to your Summary Bill Master.***A late payment charge not to exceed 1.50% may be applied
to your total charges and credits. (see your Summary Bill Master)**EK# 1581
pa- 1-23-03

This document is for reference only

Summary Bill Master Account: 000130834593

06 ***B009
WESTMORELAND COUNTY
ADMINISTRATOR
PO BOX 1000
MONTROSS VA 22520-1000
|||||

For amount due, see your Summary Bill Master



WESTMORELAND COUNTY
ADMINISTRATOR
804 RT0-0005

Manage your account online at www.verizon.com

Bill Mailed on 3/7/03

Account Summary

Previous charges and credits are applied to your Summary Bill Master.

Verizon Services	\$49.90
Current Charges applied to your Summary Bill Master . . .	\$49.90
Total Amount Due	\$0.00

All charges and credits are applied to your Summary Bill Master.

**A late payment charge not to exceed 1.50% may be applied
to your total charges and credits. (see your Summary Bill Master)**

ck # 1622
pd - 3-11-03

This document is for reference only

Summary Bill Master Account: 000130834593

06 ***B009
WESTMORELAND COUNTY
ADMINISTRATOR
PO BOX 1000
MONTROSS VA 22520-1000
|||||

For amount due, see your Summary Bill Master

WESTMORELAND COUNTY
ADMINISTRATOR
804 RT0-0005

Manage your account online at www.verizon.com

Bill Mailed on 4/7/03

Account Summary

Previous charges and credits are applied to your Summary Bill Master.

Verizon Services	\$49.90
<i>Current Charges applied to your Summary Bill Master . . .</i>	\$49.90
Total Amount Due	\$0.00

All charges and credits are applied to your Summary Bill Master.

A late payment charge not to exceed 1.50% may be applied to your total charges and credits. (see your Summary Bill Master)

CR# 1640
pd 4-9-03

This document is for reference only

Summary Bill Master Account: 000130834593

06 ***B009
WESTMORELAND COUNTY
ADMINISTRATOR
PO BOX 1000
MONTROSS VA 22520-1000

A standard linear barcode representing the address information above it.

For amount due, see your Summary Bill Master



WESTMORELAND COUNTY
ADMINISTRATOR
804 RT0-0005

Manage your account online at www.verizon.com

Bill Mailed on 5/7/03

Account Summary

Previous charges and credits are applied to your Summary Bill Master.

Verizon Services	\$49.90
Current Charges applied to your Summary Bill Master. . .	\$49.90
Total Amount Due	\$0.00

All charges and credits are applied to your Summary Bill Master.

**A late payment charge not to exceed 1.50% may be applied
to your total charges and credits. (see your Summary Bill Master)**

CK # 1661
pd 5-14-03

This document is for reference only

Summary Bill Master Account: 000130834593

06 ***B009
WESTMORELAND COUNTY
ADMINISTRATOR
PO BOX 1000
MONTROSS VA 22520-1000
|||||

For amount due, see your Summary Bill Master

WESTMORELAND COUNTY
ADMINISTRATOR
804 RT0-0005

Manage your account online at www.verizon.com

Bill Mailed on 6/9/03

Account Summary

Previous charges and credits are applied to your Summary Bill Master.

Verizon Services	\$49.90
<i>Current Charges applied to your Summary Bill Master</i> . . .	\$49.90
Total Amount Due	\$0.00

All charges and credits are applied to your Summary Bill Master.

A late payment charge not to exceed 1.50% may be applied to your total charges and credits. (see your Summary Bill Master)

CK # 1683
Pd 6-10-03

This document is for reference only

Summary Bill Master Account: 000130834593

06 ***B009
WESTMORELAND COUNTY
ADMINISTRATOR
PO BOX 1000
MONTROSS VA 22520-1000

For amount due, see your Summary Bill Master



Billing Date 5/1/03
Account 000150953893 81Y
Page 1 of 8
Questions? Call: (800) 607-6575

WESTMORELAND CO
WIRELESS 911
023 785-4439

Manage your account online at www.verizon.com

CK # 1661
Bill Mailed on 5/7/03

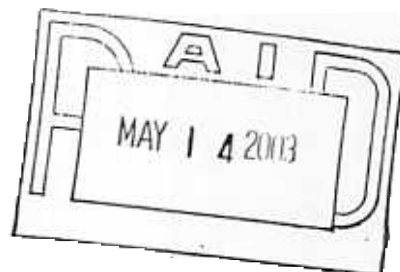
Account Summary

Amount of last bill dated 4/1/03.....	\$83.29
Payment(s).....	\$.00
Unpaid Balance. Please Pay Now.....	\$83.29
Verizon Services.....	\$.00
Current Charges.....	\$.00
Total Amount Due.....	\$83.29

A late payment charge not to exceed 1.50% applies to any balance carried forward to next month's bill.

✓ Welcome to your new Verizon bill. We hope you find this format easier to read and understand, and hope it is easier to find the information you need to manage your monthly expenses.

✓ To enroll in the Verizon Direct Debit Payment Option, please read and sign the agreement on the reverse of the payment form.



213 - 31400 - 5240



Billing Date 5/1/03
Account 000157114126 41Y
Page 1 of 9
Questions? Call: (800) 607-6575

WESTMORELAND CO
E911
023 785-4439

Manage your account online at www.verizon.com

CK # 1661
Bill Mailed on 5/7/03

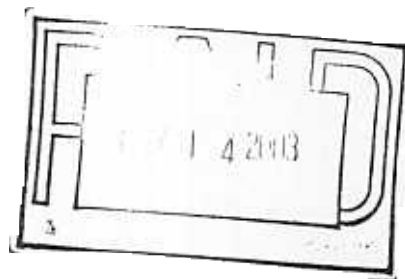
Account Summary

Amount of last bill dated 4/1/03.....	\$51.25
Payment(s).....	\$.00
Unpaid Balance. Please Pay Now.....	\$51.25
Verizon Services.....	\$.00
Current Charges.....	\$.00
Total Amount Due.....	\$51.25

A late payment charge not to exceed 1.50% applies to any balance carried forward to next month's bill.

✓ Welcome to your new Verizon bill. We hope you find this format easier to read and understand, and hope it is easier to find the information you need to manage your monthly expenses.

✓ To enroll in the Verizon Direct Debit Payment Option, please read and sign the agreement on the reverse of the payment form.



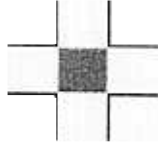
213 31400-5240

Please write in amount enclosed and send this coupon with your payment in U.S. dollars to the address below.

CK # 1700

INVOICE

MSAG DATA CONSULTANTS, INC.
PO Box 1307
Orange, VA 22960
(540) 672-0807



MSAG
Data Consultants

Invoice Number: 0300398
Invoice Date: 6/20/2003
Page: 1

SOLD TO: WESTMORELAND COUNTY
POLK STREET
P.O. BOX 1000
MONTROSS

VA 22520

MSAG File No. E007001
Project Name: WESTMORELAND CO VA-EAGLE

IF INVOICE IS NOT PAID PER TERMS, PLEASE CONTACT DAN CUMMINS AT 540-672-0807

Customer ID		Customer PO		Payment Terms	
WESTVA				Net 30 Days	
Sales Rep ID		Shipping Method		Ship Date	Due Date
CK					7/20/2003
Line Item	Description	Contract Price	Previously Billed	Current Amt Due	
0001	Eagle ALI Package	36,885.70	0.00	36,885.70	
<p>PO # 43</p> <p>PAID JUN 30 2003</p> <p>213 - 31400.3100 8313</p>					
				Invoice Total:	36,885.70
				CURRENT AMOUNT DUE:	36,885.70

ATA CONSULTANTS, INC.
107
A 22960
-0807

INVOICE



Invoice Number: 0500395

Invoice Date: 6/20/2003

Page: 1

WESTMORELAND COUNTY
POLK STREET
P.O. BOX 1000
MONTROSS

VA 22520

MSAG File No. E007001
Project Name: WESTMORELAND CO VA-EAGLE

VOICE IS NOT PAID PER TERMS, PLEASE CONTACT DAN CUMMINS AT 540-672-0807

Customer ID		Customer PO		Payment Terms	
TVA				Net 30 Days	
Sales Rep ID		Shipping Method		Ship Date	Bill Date
					7/20/2003
Item	Description	Contract Price	Previously Billed	Current Amount Due	
001	Eagle ALI Package	36,885.70	0.00	36,885.70	

PO # 43

PAID JUN 30 2003

Invoice Total: 36,885.70

CURRENT AMOUNT DUE: 36,885.70

0:45 No.001 P.01

Jul 30 '16

MSAG DATA CONSULTANTS TEL: 540-672-0876

PURCHASE ORDER

E- 1

WESTMORELAND COUNTY

E-911 FUND

P. O. BOX 1000

MONTROSS, VA 22520

PHONE : 804-493-0136

FAX : 804-493-0178

** PURCHASE **

** ORDER NUMBER **

** 00042 43 **

DATE-2003/06/06

MSAG DATA CONSULTANTS, 000004
INC.
P.O. BOX 1307
ORANGE, VIRGINIA 22960

SHIP TO- WESTMORELAND COUNTY
SHERIFFS OFFICE
P.O. BOX 305
MONTROSS, VIRGINIA 22520

ORDER DATE- 2003/06/06 SHIP VIA-

REQUESTED SHIP DATE- 00000000 REFERENCE-

ITEM NO.	STOCK#	QUANTITY	UNIT	DESCRIPTION	UNIT COST	EXTENDED COST
1	Q10942	1	ORD	INSTALL EAGLE MAPPED ALI 001-4-213-031400-8208- (8368) SERVER AND ONE EAGLE ALI MONITORING SOFTWARE. MSAG WILL PROVIDE TRAINING & SUPPORT ON THE USE OF THE EAGLE ALI EXTENSION. THE SERVER PACKAGE INCLUDES THE FOLLOWING: DELL POWEREDGE 2650 SERVER W /2.4GHZ XEON PROCESSOR, TAPE BACKUP UNIT, GLGABIT SWITCH, 84" EQUIPMENT RACK. MSAG WILL PROVIDE REMOTE ADMINISTRATION SOFTWARE THAT WILL BE INSTALLED TO THE SERVER AND THE CURRENT LICENSED EAGLE WORKSTATIONS FOR THE EXPRESS PURPOSE OF ALLOWING MSAG DATA CONSULTANTS, INC. TO REMOETLY TROUBLE SHOOT ISSUES THAT MAY ARISE WITH THE EAGLE MAPPED ALI SOFTWARE. IN ADDITION,MSAGDATA CONSULTANTS WILL FURNISH THREE EAGLE MAPPED ALI WORKSTATIONS. THE PROPOSED WORKSTATIONS SPECIFICATIONS ARE AS FOLLOWS, DELL OPTIPLEX WORKSTATION-2.53GHZ PROCESSOR 512 MBRAM, 17 FLAT PANEL MONITOR, MICROSOFT WINDOWS XP OPERATING SYS.MSAG WIL INSTALL AND CERTIFY EAGLE MAPPED ALI GIGABIT NETWORK INFRASTRUCTURE IN PREP. FOR HARDWARE. CAT PANEL AND WIRING.	36,885.700 8313	36,885.70
TOTAL COST						\$36,885.70

*** IMPORTANT *****

PURCHASE ORDER NUMBER MUST APPEAR ON ALL PACKING SLIPS, INVOICES, AND CORRESPONDENCE.

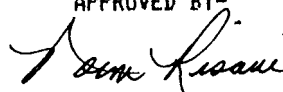
ADVISE US IF YOU ARE UNABLE, FOR ANY REASON, TO SHIP ON THE REQUESTED DATE.

PURCHASE IS EXEMPT FROM TAX UNDER PROVISIONS OF ALL STATE RETAIL SALES AND USE TAX ACTS.

ORDER TYPE- ORIGINAL

APPROVED BY-

DATE- 2003/06/06

K
K.f




Corporate Headquarters
331 North Madison Road • Post Office Box 1307 • Danville, VA 22026

Monday, March 17, 2003

James Wilkins
Lieutenant
VA - Westmoreland County
P.O. Box 305
Montross, VA 22520

RE: QUOTATION For EAGLE Mapped ALI
MSAG File No: Q10942

Dear Lt. Wilkins:

Thank you for allowing MSAG Data Consultants, Inc. the opportunity to provide Westmoreland County updated costs related to the required hardware and software required for our EAGLE Mapped ALI Display.

MSAG Data Consultants, Inc. will install one (1) EAGLE Mapped ALI Server¹ and one (1) EAGLE ALI Monitoring Software. MSAG will provide training and support² on the use of the EAGLE ALI Extension. The server package includes the following:

- o Dell PowerEdge 2650 Server w/2.4GHz Xeon Processor
- o Tape Backup unit
- o Gigabit switch
- o 84" equipment rack

The server will be connected to the phone provider's ALI equipment via an RS232C serial connection (to be provided by the county's phone provider) and monitor the ALI coming in from an E911 call via MSAG's EAGLE ALI Monitoring software.

In addition, the server will be configured to store and serve the digital ortho photography that will be available from the state under the wireless initiative.

MSAG will provide Remote Administration software that will be installed to the server and the current licensed EAGLE workstations for the expressed purpose of allowing MSAG Data Consultants, Inc. to remotely trouble shoot issues that may arise with the EAGLE Mapped ALI software.

In addition, MSAG Data Consultants, Inc. will furnish three (3) EAGLE Mapped ALI workstations¹. The proposed workstation specifications are as follows:

- o Dell OptiPlex Workstation - 2.53GHz processor w 512Mb RAM
- o 17" Flat Panel Monitor for the workstations
- o Microsoft Windows XP Operating System

In addition, MSAG will install and certify the required EAGLE Mapped ALI Gigabit Network infrastructure in preparation for the installation of the EAGLE Mapped ALI hardware.

Installation includes:

- o Cat 5e (350 MHz) patch panel installed in the server rack enclosure
- o Cat 5e wiring certified to 350 MHz per pair from the patch panel to the termination port

213-311400-8208

- o Cat 5e wiring certified to 350 MHz per pair from the patch panel to the termination port
- o Termination ports (jacks) also certified to Gigabit Ethernet (350 MHz per wire pair)

Once the installation of all elements is complete, each drop will be individually certified for Gigabit Ethernet over copper (at least 350MHz per wire pair).

Under this proposal, Westmoreland County, VA or its ALI and/or phone providers will be responsible for the following:

- o Provide sufficient location and space for all required hardware
- o Provide a dedicated phone line or high speed internet connection to the EAGLE Mapped ALI Server
- o ALI equipment provider is responsible for providing an RS232C serial connection from the ALI equipment to the EAGLE Mapped ALI server to MSAG specifications
- o Phone provider is responsible for providing to MSAG the serial connection specifications and ALI stream parsing settings
- o Network Administrator required onsite during installation
- o ALI/Phone provider required onsite during installation
- o Unpack the rack enclosure and situate in its permanent working location

ESTIMATED COST:

Proposed Total

\$36,885.70³

Upon acceptance, please send notification in the form of a purchase order to proceed. Please let me know if you have any questions.

Sincerely,

MSAG Data Consultants, Inc.



Chris Knights

¹ Hardware support is through Dell Computer Corporation and is quoted as Type 2 Contract - Same Day 4-Hour 7X24 Parts and Labor On-Site Response, 3 Year

² Proposed support costs supplant the current support costs and cover additional support of the EAGLE Mapped ALI Server Software. After the initial support period, supports costs for year two will be \$5,200 (\$433.33 monthly) and for year three will be \$5500.00 (\$458.33 monthly) and cover support via telephone or remote administration between the hours of 8 AM to 5 PM, Monday through Friday (not including holidays) and quarterly updating of data files

³ Price is good for 30 days. After 30 days price may increase as much as 10% due to price increases from hardware vendor



EQUIPMENT SALES AND
SERVICES INVOICE

DIRECT INQUIRIES TO: 1-800-535-1635

INVOICE

PAGE 1

INVOICE NUMBER	
TV0000001393AS89940	
INVOICE DATE	DUE DATE
8/19/02	9/18/02
CUSTOMER P.O.	AMOUNT DUE
00035	4,433.14

SHIP TO
WESTMORELAND COUNTY
99 COURT STREET
MONTROSS VA 22520

BILL TO
WESTMORELAND COUNTY
PO BOX 1000
MONTROSS VA 22520-1000

CK# 1505

QUANTITY	DESCRIPTION	AMOUNT
	ISR INFORMATION INSTALLED MODULE AND PHONES CUSTOMER SIGNATURE: ANN HERBERT DATE: 08/14/02	
	CURRENT CHARGES:	
2	MODULE-TRUNK INTERFACE UNIT T	
4	KEY TELEPHONE UNIT LINE CARD	
	PRODUCTS AND SERVICES CHARGES	3,983.14
	LABOR	400.00
	TRIP CHARGE	50.00
	TOTAL AMOUNT DUE	\$ 4,433.14

P.O. # 35



EQUIPMENT SALES AND
SERVICES INVOICE

DIRECT INQUIRIES TO: 1-800-535-1635

INVOICE

PAGE 1

INVOICE NUMBER	
TV0000001393MN51282	
INVOICE DATE	DUE DATE
6/07/03	7/07/03
CUSTOMER P.O.	AMOUNT DUE
	3,988.59

Voip

CK # 1703

CK # 1705

S
H
P
T
O
WESTMORELAND COUNTY
99 COURT STREET
MONTROSS VA 22520

B
I
L
L
T
O
WESTMORELAND COUNTY
PO BOX 1000
MONTROSS VA 22520-1000

QUANTITY	DESCRIPTION	AMOUNT
	MAINTENANCE CONTRACT:	3,988.59
	BILLING FREQUENCY: QUARTERLY (1ST QUARTER INVOICE)	
	COVERAGE PERIOD: APR 14, 2003 THROUGH APR 13, 2004	
	TERMS: 12 MONTHS	
	EQUIPMENT COVERED OR SERVICE PROVIDED:	
	0166504E911-HEWLETT PACKARD	
	0166504UPS7GELCEL POWER PRO	
	0166504E911-PLANT EQUIPMENT	
	TOTAL AMOUNT DUE	\$ 3,988.59



213
31400 - 3311

70-#
44

PURCHASE ORDER

PAGE- 1

WESTMORELAND COUNTY

E-911 FUND

P. O. BOX 1000

MONTROSS, VA 22520

PHONE # 804-493-0136

FAX # 804-493-0178

** PURCHASE **

** ORDER NUMBER **

** 00044 **

DATE-2003/06/18

VENDOR- VERIZON 000058
P.O. BOX 17577
BALTIMORE, MD 21297-0513

SHIP TO- WESTMORELAND COUNTY
ADMINISTRATORS OFFICE
111 POLK STREET
MONTROSS, VIRGINIA 22520

ORDER DATE- 2003/06/18 SHIP VIA-

REQUESTED SHIP DATE- 00000000 REFERENCE-

ITEM NO.	STOCK#	QUANTITY	UNIT	DESCRIPTION	UNIT COST	EXTENDED COST
1		1	EA	PROPOSAL # 166504 SYSTEM 001-4-213-031400-3311- AGREEMENT. QUARTERLY PAYMENTS	3,988.590	3,988.59

TOTAL COST \$3,988.59

***** IMPORTANT *****

OUR PURCHASE ORDER NUMBER MUST APPEAR ON ALL PACKING SLIPS, INVOICES, AND CORRESPONDENCE.
PLEASE ADVISE US IF YOU ARE UNABLE, FOR ANY REASON, TO SHIP ON THE REQUESTED DATE.

PURCHASE IS EXEMPT FROM TAX UNDER PROVISIONS OF ALL STATE RETAIL SALES AND USE TAX ACTS

ORDER TYPE- ORIGINAL

APPROVED BY-

DATE- 2003/06/18

WESTMORELAND COUNTY
ADMINISTRATOR
B04 PL3-4512

Manage your account online at www.verizon.com

Bill Mailed on 6/9/03

Account Summary

Previous charges and credits are applied to your Summary Bill Master.

Verizon Services	\$122.04
<i>Current Charges applied to your Summary Bill Master.</i> . .	\$122.04
Total Amount Due	\$0.00

All charges and credits are applied to your Summary Bill Master.

A late payment charge not to exceed 1.50% may be applied to your total charges and credits. (see your Summary Bill Master)

This document is for reference only

Summary Bill Master Account: 000130834593

06 ***B009
WESTMORELAND COUNTY
ADMINISTRATOR
PO BOX 1000
MONTROSS VA 22520-1000

For amount due, see your Summary Bill Master

WESTMORELAND COUNTY
ADMINISTRATOR
104 PL3-4513

Manage your account online at www.verizon.com

Bill Mailed on 6/9/03

Account Summary

Previous charges and credits are applied to your Summary Bill Master.

Verizon Services	\$122.04
<i>Current Charges applied to your Summary Bill Master.</i> . .	\$122.04
Total Amount Due	\$0.00

All charges and credits are applied to your Summary Bill Master.

A late payment charge not to exceed 1.50% may be applied to your total charges and credits. (see your Summary Bill Master)

This document is for reference only

Summary Bill Master Account: 000130834593

06 ***B009
WESTMORELAND COUNTY
ADMINISTRATOR
PO BOX 1000
MONTROSS VA 22520-1000

For amount due, see your Summary Bill Master

WESTMORELAND COUNTY
ADMINISTRATOR
804 PL3-4514

Manage your account online at www.verizon.com

Bill Mailed on 6/9/03

Account Summary

Previous charges and credits are applied to your Summary Bill Master.

Verizon Services	\$122.04
<i>Current Charges applied to your Summary Bill Master</i> ...	\$122.04
Total Amount Due	\$0.00

All charges and credits are applied to your Summary Bill Master.

A late payment charge not to exceed 1.50% may be applied to your total charges and credits. (see your Summary Bill Master)

This document is for reference only

Summary Bill Master Account: 000130834593

06 ***B009
WESTMORELAND COUNTY
ADMINISTRATOR
PO BOX 1000
MONTROSS VA 22520-1000

For amount due, see your Summary Bill Master



Invoice Point Bill

Billing Date 6/1/03
Account 000130981759 98Y
Page 1 of 7
Questions? Call: (800) 483-6000

WESTMORELAND COUNTY
ADMINISTRATOR
04 PL3-4515

Manage your account online at www.verizon.com

Bill Mailed on 6/9/03

Account Summary

Previous charges and credits are applied to your Summary Bill Master.

Verizon Services	\$122.04
Current Charges applied to your Summary Bill Master . . .	\$122.04
Total Amount Due	\$0.00

All charges and credits are applied to your Summary Bill Master.

**A late payment charge not to exceed 1.50% may be applied
to your total charges and credits. (see your Summary Bill Master)**

This document is for reference only

Summary Bill Master Account: 000130834593

06 ***B009
WESTMORELAND COUNTY
ADMINISTRATOR
PO BOX 1000
MONTROSS VA 22520-1000
|||||

For amount due, see your Summary Bill Master



EQUIPMENT SALES AND
SERVICES INVOICE

DIRECT INQUIRIES TO: 1-800-535-1635

INVOICE		PAGE 1
INVOICE NUMBER		
TV0000001393CH34175		
INVOICE DATE	DUE DATE	
10/19/02	11/18/02	
CUSTOMER P.O.	AMOUNT DUE	
	230.00	

SHIP TO
WESTMORELAND COUNTY
99 COURT STREET
MONTROSS VA 22520

BILL TO
WESTMORELAND COUNTY
PO BOX 1000
MONTROSS VA 22520-1000

CK#
1542

QUANTITY	DESCRIPTION	AMOUNT
	ORDER FOR LABOR TO INSTALL CABLING BETWEEN THE MAPPING SYSTEM AND THE CIU IN THE 911 CENTER TO BE SENT TO BARRY DROTTLEFF, TECH FOR ON SITE SEE BRIAN WILKINS CNR: 804-493-8066 DATE: 10/17/02 HOURS: 2 WORK COMPLETED: INSTALL AND CONNECT CABLES TO CUSTOMERS MAP COMPUTER AND PROGRAM CIU IN PLANT EQUIPMENT AUTHORIZED BY: HERBERT	
	CURRENT CHARGES:	
	LABOR	190.00
	TRIP CHARGE	40.00
	TOTAL AMOUNT DUE	\$ 230.00



RECEIVED
OCT 28 2002
WESTMORELAND CO.
SHERIFF'S OFFICE

E 911 Center
213-31400-3311



EQUIPMENT SALES AND
SERVICES INVOICE

DIRECT INQUIRIES TO: 1-800-535-1635

INVOICE

PAGE 1

INVOICE NUMBER	
TV3100001055CH40569	
INVOICE DATE	DUE DATE
2/19/03	3/21/03
CUSTOMER P.O.	AMOUNT DUE
	210.00

SHIP
TO

WESTMORELAND COUNTY
SHERIFF'S DEPARTMENT
99 COURT SQUARE
MONTROSS VA 22520

BILL
TO

WESTMORELAND COUNTY
PO BOX 305
MONTROSE VA 22520

CK# 1621



QUANTITY	DESCRIPTION	AMOUNT
	SEE ANN HEBERT ON SITE AT 804-493-8066 OR SHERIFF JACKSON DATE: 02/14/03 HOURS: 2.00 WORK COMPLETED: REPROGRAM 493-0540 AND 493-0440 ON MIU-1 FOR INBOUND AND OUT-BOUND CALLING, RESET PARAMETERS ON MAGIC SERVER AUTHORIZED BY: STANDBRIDGE	
	CURRENT CHARGES:	
	LABOR	170.00
	TRIP CHARGE	40.00
	TOTAL AMOUNT DUE	\$ 210.00

31400.3311

RECEIVED

FEB 25 2003

WESTMORELAND CO.
SHERIFF'S OFFICE

CW



EQUIPMENT SALES AND
SERVICES INVOICE

DIRECT INQUIRIES TO: 1-800-535-1635

INVOICE

PAGE 1

INVOICE NUMBER	
TV0000001758BR86358	
INVOICE DATE	DUE DATE
8/13/02	9/02/02
CUSTOMER P.O.	AMOUNT DUE
	1,793.22

SHIP
TO

WESTMORELAND COUNTY 911
99 COURT SQUARE
MONTROSS VA 22520

B
I
L
L
T
O

WESTMORELAND COUNTY
ATTN: KAREN FOXWELL
PO BOX 1000
MONTROSS VA 22520

CK#
1503

QUANTITY	DESCRIPTION	AMOUNT
	DATE REPORTED: 08/08/02 REPORTED BY: BARRY DROTLEFF VZ TECH TROUBLE REPORTED: NEED TO REPLACE MIU TROUBLE FOUND: REPLACED BAD MIU AND REPROGRAMMED AND TESTED DATE CLEARED: 08/08/02 AUTHORIZED BY: ANN TOTAL HOURS: 1 MATERIALS: 551268/QTY-1/\$1658.22 MULTI LINE INTERFACE UNIT	
	CURRENT CHARGES:	
	LABOR	95.00
	EQUIPMENT	1,658.22
	TRIP CHARGE	40.00
	TOTAL AMOUNT DUE	\$ 1,793.22
	213 - 31400 - 3311 E 911 Center	
	RECEIVED	
	AUG 19 2002	
	WESTMORELAND CO. SHERIFF'S OFFICE	

FIELD SERVICE REQUEST

FORM 90003066

AUG 8 2002

 DISTRIBUTION:
 White - Business Operation Center
 Yellow - Customer
 Pink - Originator

 WESTMORELAND CO.
 SHERIFF'S OFFICE

CUSTOMER ID NO.		SEQUENCE NO.		ORDER NO. BR-86358		<input checked="" type="checkbox"/> REPAIR <input type="checkbox"/> MAC	
CUSTOMER NAME Westmoreland County 911				TELEPHONE NO. 804-493-8066		STATION / CIRCUIT NO.	
SERVICE ADDRESS 99 Court Sq				CITY Montross		STATE VA	ZIP CODE
CONTACT NAME		CUSTOMER P.O. NO.		SYSTEM TYPE			

TYPE OF VISIT		COVERAGE		BILLABLE	
<input checked="" type="checkbox"/> REPAIR <input type="checkbox"/> MOVE, ADD, CHANGE <input type="checkbox"/> RENTAL <input type="checkbox"/> EQUIPMENT SALE		<input type="checkbox"/> MAINTENANCE CONTRACT <input type="checkbox"/> WARRANTY SERVICE <input checked="" type="checkbox"/> TIME & MATERIAL <input type="checkbox"/> RENTAL		<input checked="" type="checkbox"/> NOT COVERED UNDER MAINT. CONTRACT <input checked="" type="checkbox"/> NOT COVERED UNDER WARRANTY <input type="checkbox"/> NON-BILLABLE	

 NATURE OF REQUEST
Position 1 on MIU, CONSTANT RING

 WORK PERFORMED
Replaced MIU, Reprogram & Test

DATE	MAILBOX / EMPLOYEE NO.	START TIME	COMPLETE TIME	HOURS WORKED	
				REGULAR	PREMIUM
8-8-02	19346	0900	1000	1.0	

List time in hours and 15 minute increments.

 TOTAL
HOURS

1.0

MATERIAL DESCRIPTION	MATERIAL CODE	QUANTITY	UNIT PRICE	AMOUNT
Multi-Line Interface UNIT	551968	1	1658.22	

RATES REGULAR \$ _____ /HOUR PREMIUM \$ _____ /HOUR		TOTAL MATERIAL PRICE		1658.22
		MINIMUM LABOR FEE		95.00
Customer billing, if applicable, will be by separate invoice and will include appropriate taxes. Please retain the yellow copy for your records.		ADDITIONAL LABOR FEE		
		TRIP 40.00		
CUSTOMER AUTHORIZED SIGNATURE Ann Herbert	DATE 8-8-02	TOTAL PRICE		\$ 1793.22
CUSTOMER NAME (Print) Ann Herbert		EMPLOYEE SIGNATURE Kenny Dwyer		DATE 8-8-02

**E-911 DISPATCHERS SALARIES & BENEFITS
FY 2003-2003**

	TOTAL COST	COUNTY COST	COMP BD REIMB
JULY 2002	21,777.29	11,548.49	10,228.80
AUGUST 2002	22,412.47	12,183.65	10,228.82
SEPTEMBER 2002	23,976.80	13,747.96	10,228.84
OCTOBER 2002	24,010.86	13,782.02	10,228.84
NOVEMBER 2002	23,313.11	13,084.27	10,228.84
DECEMBER 2002	23,673.28	13,444.44	10,228.84
JANUARY 2003	26,976.82	16,747.98	10,228.84
FEBRUARY 2003	23,425.83	13,193.34	10,232.49
MARCH 2003	22,539.58	12,307.08	10,232.50
APRIL 2003	22,652.53	12,420.03	10,232.50
MAY 2003	23,182.45	12,949.95	10,232.50
JUNE 2003	24,693.89	14,484.19	10,209.70
 TOTAL	 282,634.91	 159,893.40	 122,741.51

James B. Wilkins

Annual salary	44,295.00
25% of annual	11,073.75

**I CERTIFY THAT THIS PAYROLL AND BENEFIT EXPENDITURE RE
REFLECTS ACTUAL EXPENSES FOR THE TIEM PERIOD SHOWN.**


VICKI NASH, FINANCE DIRECTOR

July 22, 2003

WILLIAM O. SYDNOR, Chairman
ELECTION DISTRICT NO. 2
HAGUE, VIRGINIA 22469

W. W. HYNSON, Vice Chairman
ELECTION DISTRICT NO. 4
GROVE, VIRGINIA 22443

RYL E. FISHER
ELECTION DISTRICT NO. 1
KINSALE, VIRGINIA 22488

ROBERT J. WITTMAN
ELECTION DISTRICT NO. 3
MONTROSS, VIRGINIA 22520

WAYNE DIROSARIO
ELECTION DISTRICT NO. 5
COLONIAL BEACH, VIRGINIA 22443

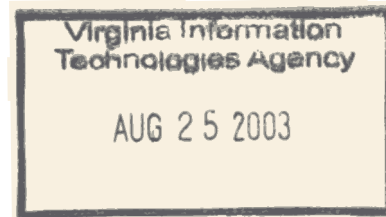


NORM RISAVI
County Administrator
P. O. BOX 1000
MONTROSS, VIRGINIA 22520-1000
PHONE: 804/493-0130
FAX: 804/493-0134
E-mail: admin@westmoreland-county.org
Web Page: www.westmoreland-county.org

WESTMORELAND COUNTY, VIRGINIA
Board of Supervisors
MONTROSS, VIRGINIA 22520-1000

August 22, 2003

N. Jerry Simonoff, Chairman
Virginia Wireless E-911 Services Board
Richmond Plaza Building, Suite 135
110 South Seventh Street
Richmond, Virginia 23219-3931



Dear Mr. Simonoff,

On behalf of the Westmoreland County PSAP, I am enclosing a Wireless E-911 PSAP Funding Request/Report Worksheet for the fiscal year ended June 30, 2003, along with supporting documentation of our actual Expenditures.

If you should have any questions regarding this report, please feel free to contact me (804) 493-0130.

Sincerely,

A handwritten signature in cursive script, reading 'Norm Risavi'.

Norm Risavi,
County Administrator

NR/kf

Enclosures